Project Name: CIP - NetWitness Upgrade

Project Manager: Rock Rakowski

Project Status: Green

Key Milestone	Baseline	Revised	Actual	Status
21. Project Initiation	4/15/2013	4/15/2013	4/15/2013	Completed
22. Project Planning / Control	4/15/2013	4/15/2013	4/15/2013	Completed
EASA Submission	5/1/2013	5/1/2013	5/1/2013	Completed
ISR Submission	5/13/2013	5/13/2013	5/13/2013	Completed
ITRAC Submitted	6/14/2013	6/14/2013	5/23/2013	Completed
Servers Ordered ($700k)	7/15/2013	7/15/2013		GREEN
Firewall & Software Testing	9/16/2013	9/16/2013		GREEN
23. Project Execution / Control	9/30/2013	9/30/2013		GREEN
Sys Imp & User Migration	9/30/2013	9/30/2013		GREEN
24. Project Closeout	10/4/2013	10/4/2013		GREEN

Activity Status

EASA, ISR, and first ITRAC PO are complete.

Project Budget / Cost:

Initial Budgeted Cost	Latest Revision Budgeted Cost	Actual Cost to Date
$700,000.00	$700,000.00	$420,569.74

Approved IT Investment Fund Budget $700,000.

FY13 ITIF - Purchases will be completed by end of FY.

Major Project Accomplishments:

There are no project accomplishments to report.

Next Steps:

• Installation of equipment in Data Center

7/12/2013